

Organisation Grupa 484  
 Project RER-19/0007; Support to Migrants and Local Communities in Montenegro, North Macedonia and Serbia  
 Date 3 June 2021

VALUE OF GRANTS CONTRACTED: 970.252,38  
 VALUE OF GRANTS CONSUMED: 968.424,22

OVERVIEW OF SUB-GRANTED PROJECTS

Applicant	Project	Description	Grant Agreement	Grant Amount: Contracted	Grant Amount: Consumed	Support Period	STATUS
Ana and Vlade Divac Foundation	Support to the most vulnerable citizens in response to COVID-19 outbreak in Serbia	To ensure assistance in food and hygiene packages to vulnerable families and individuals particularly affected by the consequences of COVID-19 epidemic, the project worked with the wide network of stakeholders and local organisations and volunteers in several towns and municipalities throughout Serbia to facilitate humanitarian response aligned with the genuine local needs. Activities included procurement of food and hygiene products, selection of beneficiaries, distribution of humanitarian aid, communication and visibility efforts, and mid-term and final evaluation of the beneficiaries satisfaction.	01/2020	199.964,00	199.527,51	23 April – 23 August 2020	Completed; final report audited and approved; unused funds returned into the Group 484 account.
NF Civic Alliance	Supporting the vulnerable groups in the time of crisis and public health emergencies	To enable essential humanitarian assistance to a range of vulnerable people in Montenegro but also to promote solidarity with marginalised communities, the Civic Alliance project came up with three main activities: 1) procurement and distribution of humanitarian assistance for vulnerable people throughout Montenegro; 2) establishment of Public Solidarity Coordination Panel (made of the project associates and stakeholders from public, private and civil sector); and 3) social media campaign ('Equally Important'). Apart from humanitarian activities, the project devoted specific attention to building effective cross-sectoral partnerships and public awareness on particularly difficult position of vulnerable people during the public health emergency.	02/2020	50.440,00	50.440,00	23 April – 23 July 2020	Completed; final report audited and approved.
Centre for Palliative Care and Palliative Medicine "BELhospice"	Urgent response to COVID-19 to protect the most vulnerable groups – cancer patients and their families	Project assisted cancer patients and their families—mostly in Belgrade but several other places in Serbia as well—in order to reduce their physical, emotional, and financial stress. To achieve such purpose, it provided remote medical, social and psychological support but also delivery of adequate hygiene materials, wheelchairs, anti-decubitus mattresses, and other needed devices and aids, as well as transportation services to hospitals for the patients scheduled for chemotherapy or other critical medical services. BELhospice staff and volunteers were assisted with essential protection materials and communication devices. In addition, several elderly homes and palliative care units in state hospitals were supported with donations intended to facilitate needs of their beneficiaries and patients.	03/2020	108.130,00	108.130,00	23 April – 31 October 2020	Completed; final report audited and approved.
Diocesan Caritas Srem	Caritas urgent support in COVID-19 crisis	Through several activities, the project supported migrants in three reception centres in Šid Municipality as well as the most vulnerable elderly people households throughout Srem County. It included: (a) organisation of a sewing workshop in Principovac RC—where face masks, towels and bed linen were produced; (b) procurement of essential clothes and underwear for migrants in the three reception centres in Šid Municipality; (c) improvement of hygiene conditions in the three reception centres through provision of disinfection agents, washing powders and softeners; and (d) procurement and distribution of humanitarian packages with antibacterial gel and essential food items for the most vulnerable elderly persons in the Srem region. The activities were implemented in collaboration with SCRM, Red Cross and some other local stakeholders.	04/2020	60.400,00	59.798,83	23 April – 31 August 2020	Completed; final report audited and approved; unused funds returned into the Group 484 account.
Autonomous Women's Centre	Free legal aid for women and their children in need	This was a cross-border project which AWC implemented with two partner organisations in Serbia and one partner organisation in Montenegro. The project provided free legal support and legal aid for the women SOS helplines beneficiaries most severely affected by the recent public health crisis. The legal aid primarily related to the family law and social rights issues, and included legal information and advices via SOS helplines, filling out legal forms, writing the civil suit complaints and legal briefs, as well as representing the most vulnerable women in the court or prosecution proceedings. In addition, to improve the home-based legal support/aid services provided by the four partner organisations (women CSOs managing specialised legal SOS helplines), the project enabled procurement of adequate laptops and multifunctional printers.	05/2020	31.174,00	30.383,50	1 July – 1 November 2020	Completed; final report audited and approved; unused funds returned into the Group 484 account.

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Catalyst Balkans	Matched Funding to Increase Serbian Society Solidarity with Vulnerable Populations Affected by COVID-19	The project provided non-profit organisations in Serbia with the opportunity to develop and implement crowdfunding campaigns addressing COVID-19 negative effects, and enabled some grassroots organisations to receive micro-grants through the COVID-19 general appeal campaign and use these micro-grants to address immediate needs related to COVID-19 emergency in their communities. It included ongoing monitoring and updates on the individual campaigns and the general appeal page, as well as the full report on the impact of each grant. The general appeal and individual campaigns were promoted through paid media, including billboard and social media advertising.	06/2020	21.249,00	21.249,00	1 July 2020 – 1 January 2021	Completed; final report audited and approved.
GROWTH AND DEVELOPMENT Skopje	Challenge Yourself and Be Active	The project worked to promote new opportunities for physical activities among the senior grades schoolchildren specifically designed for the context of COVID-19 public health emergency. It included ten primary schools throughout North Macedonia and enabled: (a) establishment of the programme website as a platform for exchange of video instructions and guidelines for the physical activity challenges, as well as of individual and school achievements, weekly ranking updates and monthly promotions (awards and certificates); (b) organisation of the four-months-long programme consisting of physical activities and challenges which could be performed with minimal or no equipment; (c) procurement of the sets of equipment for the physical education school classes donated to the participating schools; and (d) conducting the online survey, preparation of a research report, and making of the brochure which presented (i) the programme achievements, (ii) data obtained by the survey, analysis and conclusions from the analysis of the survey results; and (iii) recommendations for policy makers regarding the physical education and needed curriculum adaptations.	07/2020	14.770,00	14.770,00	1 July – 15 December 2020	Completed; final report audited and approved.
LEGIS Skopje	Active and Safe - humanitarian emergency response for the most vulnerable	The project has supported protection of well-being of the asylum seekers and migrants accommodated in the transit and reception centres but also of vulnerable people in the several local communities in North Macedonia. Activities included procurement and distribution of warm meals, fresh fruits, personal protective equipment and hygiene kits, as well as of some essential clothes (underwear, socks, and T-shirts). In addition, to enhance scope of available services in the reception centres, the project enabled procurement of multifunctional fitness devices and badminton sets, and organisation of a series of health and well-being sessions for asylum seekers and migrants accommodated in the centres. As well, sewing machines will be purchased for the Vizbegovo centre, where a series of training workshops will be organised to improve the female asylum seekers well-being and employability. An engaged MEAL expert will perform evaluation of the project.	08/2020	28.697,00	28.697,00	1 July 2020 – 31 January 2021	Completed; final report audited and approved.
Red Cross of MKD - City Red Cross of Skopje	Support for irregular migrants and migrants during COVID-19 pandemics	To provide irregular migrants in the Kumanovo region (the MKD area adjacent to the border with Serbia) with the essential medical and humanitarian assistance, the project enabled the incessant 3-month operation of two mobile teams each consisting of a doctor, a paramedic, a translator, and a driver. That included several activities: (a) the health screening and first-aid assistance as well as transportation for medical referrals in need of further medical assistance; (b) distribution of hygiene and first-aid sets and the health promotion sessions; (c) distribution of food parcels, ready-made meals, and special food for persons with specific nutritional needs. Most activities were provided for both migrants accommodated in TC Tabanovce and migrants assisted at the informal gathering places.	09/2020	30.004,00	30.004,00	1 July – 25 November 2020	Completed; final report audited and approved.
Coalition of youth organizations SEGA	Support to marginalized groups towards COVID-19 prevention in Prilep	The project enhanced the ability of vulnerable citizens of Prilep and the capacities of local social welfare and educational institutions to prevent COVID-19 infections and spread, through four blocks of activities: (1) assistance to vulnerable Roma families: hygiene items, protective masks, and information material; (2) distribution of hygiene, disinfection, and personal protective items, as well as of the information banners, to a range of local social welfare and education facilities; (3) development and distribution of promotional/information material; (4) online awareness-raising campaign.	10/2020	30.000,00	30.000,00	1 July – 30 November 2020	Completed; final report audited and approved.

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UNICEF Country Office for Montenegro	Protection of the most vulnerable children and families affected by COVID-19	To support vulnerable children and families with children throughout Montenegro, the UNICEF project partnered with two nation-wide civil society organisations and cooperated with several relevant ministries, local centres for social work and Red Cross organisations. Its activities included: (a) provision of family hygiene packs and diapers for small children; (b) provision of tablet computers and internet connections for children with disabilities, children in foster care, and children from single-parent households; (c) provision of equipment needed for online classes and learning to support children accommodated in the Institution for children without parental care "Mladost" in Bijela; (d) development and dissemination of promotional material; (e) psychological support, individual and group online consultations and lectures, and legal counselling for single parents; (f) interactive remote support for children with disabilities and their parents and caregivers. In addition to that, the project provided technical expertise for the supervision of an ongoing helpline and counselling service for children and parents in Montenegro. Furthermore, the second objective of this project was to strengthen capacities of a range of professionals who work on preventing and fighting child abuse, neglect, violence and exploitation. Two main activities conducted towards achieving this objective were (g) development of the Standard Operating Procedures and training modules, and (h) initial training for 100 professionals from different relevant sectors.	11/2020	185.000,00	185.000,00	23 September 2020 – 31 January 2021	Completed; final report audited and approved.
Commissariat for Refugees and Migration	Personal hygiene items for asylum and reception centres in Serbia	Commissariat for Refugees and Migration (SCRM) is a state organisation responsible for the management of asylum and reception centres in Serbia. The introduction of the state of emergency caused by the declaration of Covid-19 epidemic led to a sharp and significant increase in the number of migrants accommodated in these centres, since a large number of irregular migrants were transferred to the centres, along with introducing restriction of movement for all persons accommodated in the centres. Such circumstances caused a high risk of deteriorating hygiene conditions and a critical lack of some essential personal hygiene items. Therefore, to improve conditions for maintaining personal hygiene in the asylum and reception centres during the period of COVID-19 epidemic in Serbia, the project enabled procurement and distribution of several personal hygiene products (soaps, liquid soaps, shower gels, toothpastes, toothbrushes, wet wipes, disposable razors, shaving foam, and hygiene pads) for migrants and asylum seekers in all asylum and reception centres in Serbia.	N/A	64.804,16	64.804,16	N/A	Direct in-kind grant. Completed in May 2020.
Home for Children with Disabilities "Kolevka"	Enhancing prevention of Covid-19 in "Kolevka" Home: donation of innovative UV sterilisation and disinfection devices	Kolevka Home, located in Subotica, is the one of major residential institutions for children with disabilities. After Covid-19 outbreak, its ability to provide an adequate level of protection against possible Covid-19 infections among beneficiaries and staff remained continuously challenged. To enhance Kolevka's institutional resources for disinfection and sterilisation of premises, the project provided for the procurement and installation of the equipment recently developed under the auspices of The Innovation Fund of the Republic of Serbia. Those equipment included three devices for disinfection and temperature measurement and ten UV sterilization cabinets.	N/A	28.688,96	28.688,96	N/A	Direct in-kind grant. Completed in September 2020.
Institute of Oncology and Radiology of Serbia	Improving standards of diagnostics and disinfection: procurement of a tissue processor and mould and an endoscope washer disinfectant	Institute of Oncology and Radiology of Serbia (IORS) is the key national healthcare institution for oncology patients as well as the national cancer research centre. The project enabled donation of three devices to facilitate two specific objectives. First, to align maintenance and disinfection of the gastroscopes and colonoscopes at the Cabinet for Endoscopy and Gastroenterology with the ESGE (European Society of Gastrointestinal Endoscopy) guidelines, it ensured procurement and installation of the appropriate endoscope washer-disinfectant. Second, to advance cancer diagnostic procedures, the project ensured procurement of a new tissue processor and a tissue mould, which will considerably improve the procedures of tissue processing, embedding and sectioning.	N/A	106.345,92	106.345,92	N/A	Direct in-kind grant; completed in three deliveries: 14 July, 31 August, and 1 October 2020.
Institute of Mental Health	Enhancing prevention of Covid-19 in IMH: donation of disinfection and personal protection material	Institute of Mental Health in Belgrade is the one of key mental health care facilities in Serbia. In June 2020, at the beginning of the second upsurge of Covid-19 infections in the country, it faced a critical lack of essential resources necessary to protect its patients as well as doctors and nurses and other employees from the rising risk of Covid-19 infection. Therefore, the project enabled procurement of a lot of personal protective equipment and essential disinfection agents sufficient for the disinfection of IMH premises and the protection of patients and staff for the period of at least two months.	N/A	10.585,34	10.585,34	N/A	Direct in-kind grant. Completed in June 2020.